G-028-058

Public-Private Partnership to Support Geological Engineering Education and Research at UND's College of Engineering and Mines

Submitted by: University of North Dakota Principal Investigator: Original Request for: \$4,000,000 Total Project Costs \$14,000,000 Duration: 4 Years

Summary of Budget Modification

- Pay scholarships and graduate assistantships through December 31, 2017.
- Transfer \$175,000 from the Assistantship/Scholarship fund to equipment to support the purchase of the polyaxial tester.
- Utilize a portion of the Assistantship/Scholarship fund to pay student salaries (either as direct salary of through stipends) to support core facies analysis and to make the software/hardware upgrades necessary to support this work.
- Award graduate assistantships in excess of the annual \$90,000 limit if funding is available.
- Transfer \$275,000 from subcontracts to equipment in the Virtual Core Library account ot support the purchase of the polyaxial tester. A total of \$450,000 (\$175,000 +\$275,000) will be committed to the purchase of this equipment. The remaining cost of the polyaxial tester will be paid from UND funds.
- Allow UND to receive and pay for the polyaxial tester if delivered after September 30, but before December 31, 2017.

Technical Reviewer

Technical review was not used for the amended budget request.

Director's Recommendation:

To accept the request for budget reallocation