

| <b>Oil and Gas Research Program Budget Allocation</b> |         |                                 |               |   |
|---|---------|---------------------------------|---------------|---|
| Priorities  | %       | 2009-2011<br>Biennium<br>Monies | Proposed<br>% | Proposed 2011-<br>2013 Biennium<br>Monies |
| Research  | 80.75%  | \$ 3,246,150                    | 73.25%        | \$2,944,650                               |
| Education   | 7.50%   | \$ 301,500                      | 15.00%        | \$603,000                                 |
| Subtotal  | 88.25%  | \$ 3,547,650                    | 88.25%        | \$3,547,650                               |
| Pipeline  | 7.50%   | \$ 301,500                      | 7.50%         | \$301,500                                 |
| Admin.  | 4.25%   | \$ 170,850                      | 4.25%         | \$170,850                                 |
|   | 100.00% | \$ 4,020,000                    | 100.00%       | \$4,020,000                               |