

Feb 28, 2014

Industrial Commission of North Dakota Attn: Karlene Fine and Brent Brannan State Capitol 14th Floor 600 E Boulevard Avenue Dept 405 Bismarck, ND 58505-0840

RE: Contract No. FY13-LXXV-185 Monthly Report for March 1, 2014

Dear Karlene and Brent:

Please find a summary of my monthly and status report on the project progress, below.

Project Update

During the reporting period, much progress has been made on the content of the energy curriculum. Draft curriculum modules were drafted then sent out to energy subject matter experts, and I heard back from many of them with suggestions, edits and comments. Overall, those that responded thought that the content looked comprehensive and well done and shared their excitement for the final product.

The two-week energy curriculum unit will be divided into two sections – Level One (4th grade) and Level Two (8th grade). Within each of those units, the content is divided into five modules:

Intro to Energy
Coal
Petroleum
Wind, Hydro and Solar
Bio, Geothermal and Recovered

Work continued during the reporting period to gather resources from industry partners, edit the curriculum to incorporate necessary materials, and work with the curriculum writers to ensure consistency with the grade level. A tremendous amount of resources was collected, and I continue to catalog the materials so that I can start sending out and collecting in-kind documentation forms from our industry partners.



Agency MABU is enlisted as the web developers for the energy curriculum project, and they have been hard at work building the web infrastructure that will house the curriculum in Drupal – the required system for the State of North Dakota. I have met with their team to go over design options, and they've roughed out a fantastic look that will give the energy curriculum a fresh and modern feel. The designers received the final drafts of the modules today, along with the corresponding resources, and will use the next few weeks to transfer content and resources over to the website to prepare for the pilot.

Please accept this letter as my monthly report for March 1, 2014. Also attached is the current financial spreadsheet of project expenditures under the Oil & Gas Research Council grant and cash match portion of total funding. If you'd like additional information on the project or clarification, please contact me at 701-224-2410 or emily.mckay@bismarckstate.edu. Thank you for your time!

Respectfully,

Emily McKay, Principal Investigator and Project Manager

Energy Curriculum Project

Enclosure: Current financial spreadsheet

ND 1	Industrial Co	mmissio	on - (Dil 8	k Gas	s Res	earc	h Progi	ram: E	nerg	y Cu	rricu	lum	Projec	et			
ND Industrial Commission																		
Budget Period	7/1/2013	10/31/2014	Į.															
BUDGET		FY	14 Q1		l I	Y14 () 2	F	Y14 Q3		l I	FY14 () 4	\mathbf{F}	Y15 Q	1	FY15 Q2	Totals
	Budget	<u>Jul-13</u>	<u>Aug-13</u>	Sep-13	Oct-13	<u>Nov-13</u>	<u>Dec-13</u>	<u>Jan-14</u>	<u>Feb-14</u>	<u>Mar-14</u>	Apr-14	May-14	Jun-14	<u>Jul-14</u>	Aug-14	Sep-14	<u>Oct-14</u>	Expenditures
Lignite Research Council																		
Grant Funds	75,000.00	-	-	-	-	-	-	678.27	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~				***************************************	***************************************	******************************	*******************************		678.27
IN-KIND/CASH MATCH	75,000.00	-	-	-	-	-	-	678.27	-	-	-	-	-	-	-	-	-	678.27
In-Kind Match	25,000.00	-	-	-	-	-	-	-										-
Cash Match (ND Petroleum Council)	50,000.00	-	-	-	-	-	-	678.27										678.27
	75,000.00	_	-	-	-	-	-	678.27	-	-	-	-	-	-	-	-	-	678.27
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Total State	75,000.00	-	-	-	-	-	-	678.27	-	-	-	-	-	-	-	-	-	678.27
Total In-Kind & Cash Match	75,000.00	-	-	-	-	-	-	678.27	-	-	-	-	-	-	-	-	-	678.27
TOTAL	\$150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ <i>-</i>	\$ 1,356.54	\$ -	\$ -	\$ -	\$ <i>-</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,356.54

Expense Detail: Grant Expenses

Year 2013-2014			Expens										
					Supplies IT Software 531000	Supply/Material Professional 532000			Professional Fees & Services 623000	IT Equipment over \$5000	Equipment over \$5000 691000		
Date	RFP# or CC	Vendor	Description of Goods or Services	Enter Code	Software/ License/ Maint 531015	Books 532020	Lab Supplies 532060	Electronic Resources 532121		Other IT Equipment over \$5000 693020		Grant Funds	
1/31/14		Agency MABU	Website	A					678.27			678.27	
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Expense Detail: Cash Match Expenses

Year		2012-2016	Expens										
					Supplies IT Software 531000	Supply/Material Professional 532000			Professional Fees & Services 623000	IT Equipment over \$5000	Equipment over \$5000 691000		
Date	RFP# or CC	Vendor	Description of Goods or Services	Enter Code	Software/ License/ Maint 531015	Books 532020	Lab Supplies 532060	Electronic Resources 532121		Other IT Equipment over \$5000 693020	Other Equipment over \$5000 691035	Cash Match	
1/31/14		Agency MABU	Website	A					678.27			678.27	
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			FEBRUARY 2014									-	
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